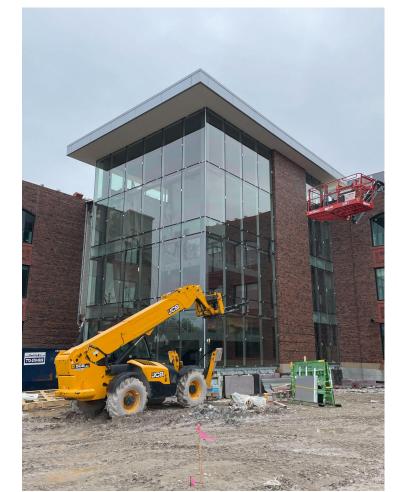
Winnetka Campus East Side Project

April 17, 2023



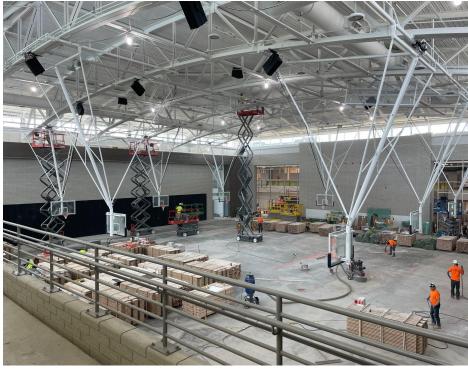
- Interior masonry is mostly complete on the interior work
- Glazing contractor will be finished with the exterior work in the next week and will be continuing on the interior glazing
- Carpentry contractor continues with misc. framing/drywall activities throughout the building and will be mostly complete by end of the month
- Painting contractor continues painting activities throughout the building
- Acoustical ceiling contractor continues in the academic spaces
- Tile contractor has continues the tile work in the bathrooms, corridors, locker rooms, floors, etc.
- All MEP still working on finishing up connections and completing trim out activities
- Roof top units have been started up and are running to help with conditioning of the spaces for final finishes (flooring, millwork) to be installed
- Elevator contractor is complete and waiting on State of IL inspection
- Site utility contractor is on site working on sanitary and storm connections, storm trap underground detention will begin next week
- Athletic flooring contractor is on site, and starting with the the wood flooring in the gyms



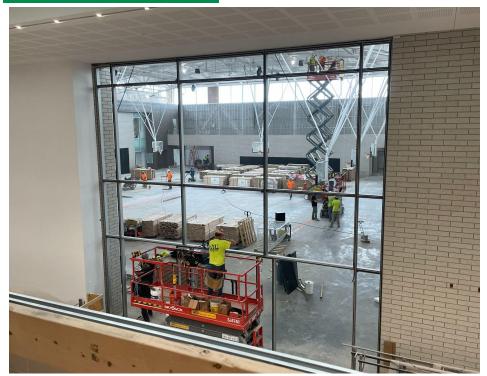


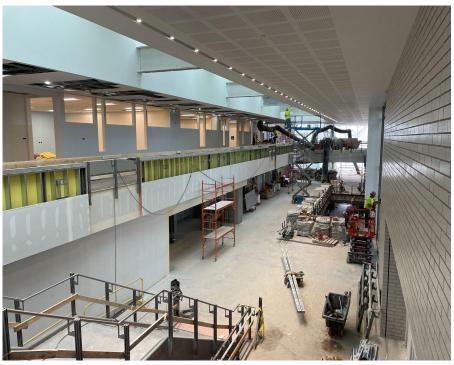




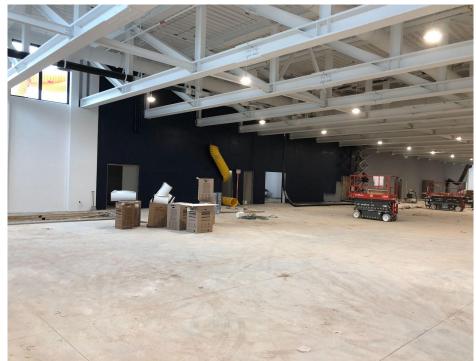






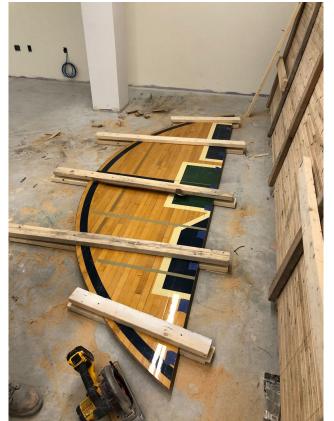








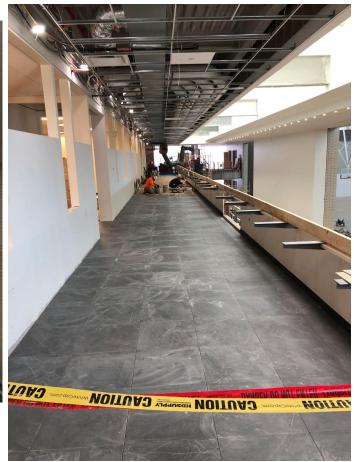










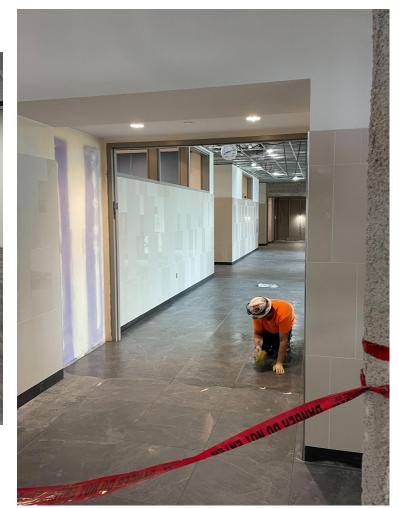




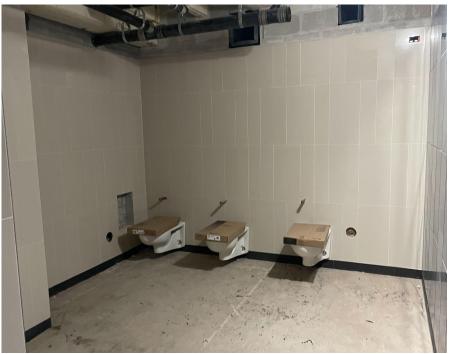






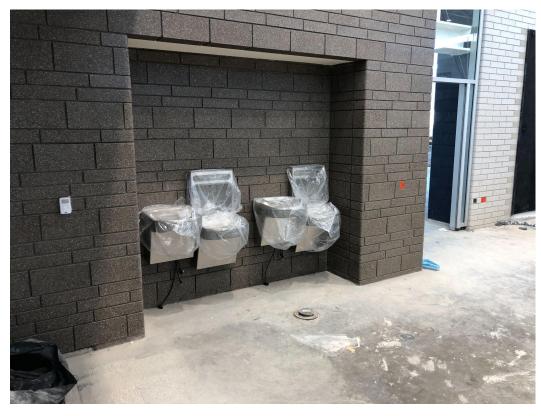






















Winnetka Village Leaders Tour

Warren James, Winnetka Park District Emily Rose, Winnetka School District 36 Keith Dronen, New Trier Melissa Mitchell, Winnetka/NF Library Chris Rintz, Village of Winnetka

Schedule Update

New Trier Winnetka Campus East Side Academic and Athletic Project CONSTRUCTION SCHEDULE Tuesday, April 4, 2023



	14c3uay, April 4, 2023					Г	20	021-	2022	Aca	adem	ic Ye	ar	П	Su	ımm	er		20	22-20	23	Acade	emir	c Yea	ar	П	Su	ımmı	er	2	023	2024	
						20)21						2022										2023										
Line	Activity	Start	Finish	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	.2	1	2	3	4	5	6	7	8	9	10	11	12
	CONSTRUC	TION													9						П		T										
10	Mobilization	11/29/2021	12/31/2021													Ť														8			
11	Site Removals	12/21/2021	01/20/2022																				\Box										
12	Abatement and Demolition	12/20/2021	02/16/2022																														
13	Excavation	02/14/2022	04/30/2022												7-																		
14	Structure (concrete/steel)	03/10/2022	07/26/2022										Z.										\Box							\Box			
15	Exterior Façade	07/15/2022	011/30/2022																														
15.5	Exterior Glazing	12/01/2023	04/15/2023												9										0					2			
16	Interior Construction	08/01/2022	07/01/2023										- 78																				
17	Site Utilities	04/01/2023	05/30/2023												9																		
18	Site Paving and Landscaping	05/01/2023	06/15/2023																				\Box							Ш			
19	Substantial Completion	07/01/2023	0													, j											Z	3					
20	Owner Move In	07/01/2023	07/15/2023																														
21	Final Completion	07/31/2023																										Z	3				
22	First Day of School (est.)	08/21/2023																											*				
23		100	76																								1			7			
24		20	5.5																														
22																																	
23	A 20		0																											0			
24															9															2			

- Potential Risks
 - Air Handling/Rooftop Mechanical Equipment
 - Air Handlers (2) scheduled to ship late June



Budget Update

- This months change orders to date total \$251,551
 - Examples: Fireproofing coordination, structural/concrete coordination,
 MEP coordination revisions, ceiling coordinations, and various structural & skin coordination revisions
- Projected future change orders decreased from \$907,173 to \$717,321
 - Examples: exterior/interior architectural modifications, Misc. MEP adjustments, and structural coordination & revisions



Budget Update

	Proje	ect Conti	ngency	Summary
--	-------	-----------	--------	---------

	Construction	Owner	Total
	Contingency	Contingency	Contingency
Bid Period 1	\$44,245	\$3,198,400	\$3,242,645
Bid Period 2	\$1,156,378		\$1,156,378
Bid Period 3a	\$1,510,761		\$1,510,761
Bid Period 3b	\$269,647	(\$1,031,523)	(\$761,876
	\$0		\$0
	\$0		\$0
	\$0		\$0
Current Initial Contingency Budget	\$2,981,031	\$2,166,877	\$5,147,908
Approved Contingency Usage OCO #001 (July 2021)	\$13,550	\$0	\$13,550
Approved Contingency Usage OCO #002 (Aug 2021)	\$2,549	\$0	\$2,549
Approved Contingency Usage OCO #003 (Oct 2021)	\$32,472	\$0	\$32,472
Approved Contingency Usage OCO #006 (Jan 2022)	\$0	\$0	\$0
Approved Contingency Usage - Budget CO#1 (March 2022)	(\$8,703)	\$359,335	\$350,632
Approved Contingency Usage - Budget CO#2 (April 2022)	\$99,010	\$0	\$99,010
Approved Contingency Usage - Budget CO#3 (May 2022)	\$213,437	\$0	\$213,437
Approved Contingency Usage - Budget CO#4 (June 2022)	\$20,894	\$0	\$20,894
Approved Contingency Usage - Budget CO#5 (July 2022)	\$26,201	⇔	\$26,201
Approved Contingency Usage - Budget CO#6 (Aug 2022)	\$481,852	\$0	\$481,852
Approved Contingency Usage - Budget CO#7 (Sep 2022)	\$125,927	\$0	\$125,927
Approved Contingency Usage - Budget CO#8 (Oct 2022)	\$139,128	\$215,208	\$354,336
Approved Contingency Usage - Budget CO#9 (Nov 2022)	\$67,630	\$0	\$67,630
Approved Contingency Usage - Budget CO#10 (Dec 2022)	\$335,403	\$0	\$335,403
Approved Contingency Usage - Budget CO#11 (Jan 2023)	\$311,097	\$0	\$311,097
Approved Contingency Usage - Budget CO#12 (Feb 2023)	\$657,421	\$0	\$657,421
Approved Contingency Usage - Budget CO#13 (Mar 2023)	\$17,712	\$135,506	\$153,218
Approved Contingency Usage - Budget CO#14 (Apr 2023)	\$251,551	\$0	\$251,551
Total Approved	\$2,787,131	\$710,049	\$3,497,180
Current Balance	\$193,900	\$1,456,828	\$1,650,728
Projected Contingency Usage	\$717,321	\$0	\$717,321
Projected Balance	(\$523,421)	\$1,456,828	\$933,407



Questions

